

Japanese Automakers

	Toyota	YoY%	Honda	YoY%	Nissan	YoY%	Mazda	YoY%	Suzuki	YoY%	Fuji Heavy (Subaru)	YoY%	Mitsubishi	YoY%
Results FYE03/15														
Automobile production (thousands of units)	8,930	(+1.2)	3,638	(+1.3)	3,710	(-1.3)	1,059	(+7.8)	2,776	(+5.6)	914	(+12.4)	1,274	(+0.5)
Automobile sales (thousands of units)	8,972	(-1.6)	3,513	(-0.5)	4,112	(+1.3)	1,397	(+5.0)	2,867	(+5.8)	911	(+10.4)	1,090	(+4.1)
<i>(Japan)</i>	(2,154)		(696)		(590)		(225)		(756)		(163)		(115)	
<i>(North America)</i>	(2,715)		(1,750)		(1,837)		(425)				(570)		(117)	
<i>(Europe)</i>	(859)		(161)		(771)		(229)		(195)		(47)		(227)	
<i>(Asia)</i>	(1,489)		(637)		(321)		(215)	<- china	(1,721)		(54)		(344)	
<i>(Other)</i>	(1,755)		(269)		(593)		(303)		(195)		(77)		(287)	
Total sales (billion yen)	27,234	(+6.0)	13,328	(+6.6)	11,375	(+8.5)	3,033	(+12.7)	3,015	(+2.6)	2,877	(+19.5)	2,180	(+4.2)
<i>(Japan)</i>	(8,339)		(1,800)		(2,173)		(942)		(1,318)		(653)		(445)	
<i>(North America)</i>	(9,430)		(6,838)		(5,236)		(1,019)				(1,730)		(276)	
<i>(Europe)</i>	(2,691)		(655)		(1,707)		(607)		(306)		(123)		(514)	
<i>(Asia)</i>	(4,531)		(2,899)		(1,110)				(1,233)		(239)		(425)	
<i>(Other)</i>	(2,243)		(1,136)		(1,149)		(465)		(158)		(132)		(520)	
<i>(Sales from automobile business) (billion yen)</i>	(25,006)	(+5.4)	(9,603)	(+4.6)	(10,699)	(+8.1)	(3,033)	(+12.7)	(2,702)	(+3.3)	(2,699)	(+20.1)	(2,180)	(+4.2)
Operating profit (billion yen)	2,750	(+20.0)	670	(-18.6)	589	(+18.3)	202	(+11.4)	179	(-4.4)	423	(+29.6)	135	(+10.1)
Earnings from affiliates stated under equit method (billion yen)	308	(-3.1)	96	(-26.6)	222	(+35.1)	17	(+77.9)	-1		0		10	(+43.9)
Net profit (billion yen)	2,173	(+19.2)	509	(-18.5)	457	(+17.6)	158	(+17.0)	96	(-9.9)	261	(+26.7)	118	(+12.9)
Operating profit/ Sales	10.1%		5.0%		5.2%		6.7%		5.9%		14.7%		6.2%	
Net profit / Sales	8.0%		3.8%		4.0%		5.2%		3.2%		9.1%		5.4%	
Earning per share (yen)	688		282		109		265		172		335		33	
Dividend payout ratio	29.0%		31.1%		30.2%		3.8%		15.6%		20.3%		13.3%	
Depreciation & amortization (billion yen)	1,409		625		398		68		134		65		53	
Capital expenditure(facility investment) (billion yen)	1,177		653		463		131		194		110		68	
R&D expenses (billion yen)	1,004		670		506		108		125		83		75	
Cash frow from operating activities (billion yen)	3,685		1,020		692		204		255		311		177	
Cash frow from investing activities (billion yen)	-3813		-840		-1022		-95		-120		-172		-71	
Cash frow from financing activities (billion yen)	306		12		245		-62		84		-110		-131	
Cash equivalents (billion yen)	2,284		1,471		802		529		932		612		395	
Total assets (billion yen)	47,729		18,425		17,045		2,473		3,252		2,199		1,582	
Stockholders' equity	16,788		7,108		5,247		891		1,701		1,030		670	
Equity ratio	35.2%		38.6%		28.4%		35.2%		45.6%		46.5%		41.6%	
Interest-bearing debt (billion yen)	18,977		6,790		6,630		696		554		211		144	
Forecast FYE03/16														
Total sales (billion yen)	27,500	(+1.0)	14,500	(+8.8)	12,100	(+6.4)	3,250	(+7.1)	3,100	(+2.8)	3,030	(+5.3)	2,280	(+4.6)
Operating profit (billion yen)	2,800	(+1.8)	685	(+2.2)	675	(+14.5)	210	(+3.5)	190	(+5.9)	503	(+18.9)	125	(-8.0)
Accounting standard	USGAAP		IFRS		JPGAAP		JPGAAP		JPGAAP		JPGAAP		JPGAAP	
Number of employees (consolidated basis)	344,109		204,730		149,388		44,035		57,409		29,774		30,498	
Group					Renault				(Volkswagen)				(Mitsubishi Heavy)	